

Appendix B - Officer Recommendation for Option Two: Multiple simultaneous contract procurements

1.1 Contract Packaging

This option involves dividing the services into a series of contracts, within which will sit lots and sub-lots. Such an approach would allow the Council to award individual lots, or to award all lots to a single provider as an integrated contract e.g. Environmental Services.

Figure 1, overleaf, shows the proposed structure for the contracts and lots. In this option, the services to be procured would be divided into three contracts (Environmental Services, Infrastructure and Infrastructure Professional Services), each of which would have separate contract notices associated with them. Two of the three contracts will be subdivided into lots and potentially sub-lots, allowing specialist service providers to bid for specific elements of the services and sub-lots or lots to be combined if this offers synergies. The lots under each contract may be combined to award a single contract. The sub-lots under each lot may be combined to award a single contract covering that group of sub-lots or sub-lots may be awarded individually. For example, 1: Waste Collection could be awarded as a standalone contract, or combined with 2 and 3 to award a single environmental services contract. The benefit of a combined LOTs option would be that it would allow for potential discounts across service areas.

1.2 Scope of Services

The PRETH services would be bundled into three contracts with a number of LOTs sitting under each of the contracts.

1.2.1 Environmental Services

For the environmental services contract the following service areas would be included:

- Waste Collection
- HWRC
- Transfer Station
- Treatment and Disposal
- Public Realm (Street Cleaning & Green Estate)

The exact service requirements within each LOT and the interface between LOTs and contracts will be determined during specification development. Public Realm will be the delivery of services such as verge cutting that would involve highways cyclical work, street cleansing and green estate services so all land management will be delivered through a single contractor and a single client team..

1.2.2 Infrastructure

- Highways reactive works
- Highways capital works

The scale of works under each of the highways LOTs will need to be determined during specification development and a cap may be included for capital works which would require additional procurement (potentially via existing frameworks) for works above the threshold set.

1.2.3 Infrastructure Professional Services

- Design services

The professional services contract will include a large number of services that could be called on by the Council but design services will form the main element. This contract may be procured as a framework to provide the Council with an additional choice of service providers for specialist services.

Figure 1: Option 2 Contract Bundling Structure

